

Action Plan and Budget Tracking

Capture your intended annual spend against key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for children today and for the future.

Audit of current provision				
Academic Year: 20/21		Total fund allocated: £22, 505 (£18,850 + carry forward from previous year)	Date Updated: 20/9/2020	
Key indicator 1: Engagement of all pupils in regular physical activity in line with CMO recommendation: 'primary school children undertake at least 30 minutes of physical activity a day in school'.				Percentage of total allocation:
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Purchase class equipment boxes to support the P.E curriculum during Covid social distancing lessons in 2020-21.	Purchase storage boxes for each class.	£336	Each class is working in socially distanced bubbles so need their own P.E resources to ensure COVID safety.	
	Purchase class selections of P.E equipment for boxes. Balls/ Skipping ropes/ Quoits etc	£3500		
Provide activity cards as part of box to widen activity bank already set up in Shared Area.	AIR Resources	£150		
	Active Learning Cards	£250		
Key indicator 2: The profile of PE and sport being raised across the school as a tool to support whole school improvement.				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:



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<p>Enrichment days -whole day sessions for children (1 for EY/KS1/Y3/4 and Y5/6).</p> <p>Investigate the purchase of outdoor gymnasium to provide additional facilities for P.E within school and further develop P.E Curriculum.</p> <p>Alternative: Purchase a minibus to enable better transportation of children to events.</p>	<p>Accelerate to work directly with year group teams (1 day each) within the following areas:</p> <p>Gymnastics WOW day Yoga and Mindfulness Team building and Resilience Map Quest (Search for the Treasure)</p> <p>DM has identified 2 companies who could be a suitable provider.</p> <p>Red Monkey Play Caloo</p>	<p>4 x £300 = £1200</p> <p>£8-10,000</p>	<p>Widen exposure to a greater range of activities- get more boys interested in Gymnastics (Healthy Schools).</p> <p>Additional scope to develop PE curriculum and encourage positive play at break and lunchtimes.</p>	
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.				Percentage of total allocation: Moorgate Primary Academy
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Provide high quality, safe PE lessons for each pupil 2 hours per week.	Repair and update of gymnastics resources.	£400	Staff to feel more confident teaching P.E.	
Ensure P.E equipment is regularly audited, and safety tested.	Membership of afPE to ensure health and safety guidance and training is up to date.	£95		
Provide support and CPD opportunities for co-ordinator and all staff.	Termly network meetings for co-ordinator.	£200	Ensure school is OFSTED ready in event of P.E deep dive.	
Bespoke in-school support from Accelerate Learning Services	Specialist consultant to work with P.E Lead offering 1:1 support sessions, demonstration lessons, team teaching sessions. Training session for all staff.	£1950		
	P.E Lead to attend 'Effective Monitoring in P.E' course.	£150		
	P.E Lead to attend P.E Conference.	Cost within package above.		
	RQT to attend 'Securing Good P.E' teaching course (3 days) - Nov or Dec 2020.	£450		
	Member of EY staff to undergo Level 3 Forest School Training	£950		

	(Early 2021) Member of staff to attend Developing Yoga and Mindfulness course (January 2021)	£75		
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Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.				Percentage of total allocation:
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School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Further develop our Mindfulness and Wellbeing Curriculum consolidating the link with P.E. Children are provided with	Purchase of relevant resources to update and widen our school package. Focus on Yoga- purchase of specific resources. FS to purchase items for relax/regulation boxes. Member of staff to attend 'Health, Fitness and Emotional Wellbeing' Course (February 2021) Take part in Virtual events both intra-school (Thursday Challenge/	£330 £150	Children become calmer and manage stress and worries better. They are taught positive coping strategies which build up their self-esteem and confidence.	



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<p>opportunities to compete with their peers and other schools via an annual programme of events.</p>	<p>Sports Day) and inter-school (virtual competitions through JT at local and county level). Hopefully from Spring 2021 compete in matches/ tournaments against other schools.</p> <p>To apply for the School Games Silver award (2021/22) having successfully achieved Bronze Award in 2018/19.</p>		<p>ALL children will take part in some form of regular competitive P. E.</p> <p>Achieve Silver Mark award-Summer 2021</p>	
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